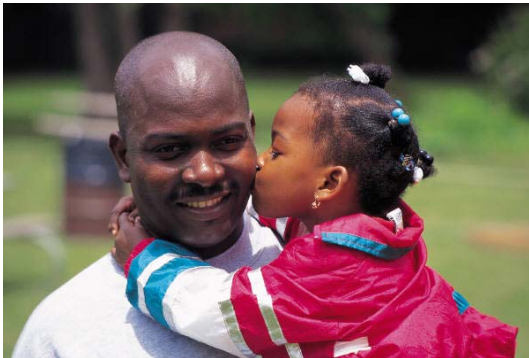


October 2005

Outcome Measures and RESULTS

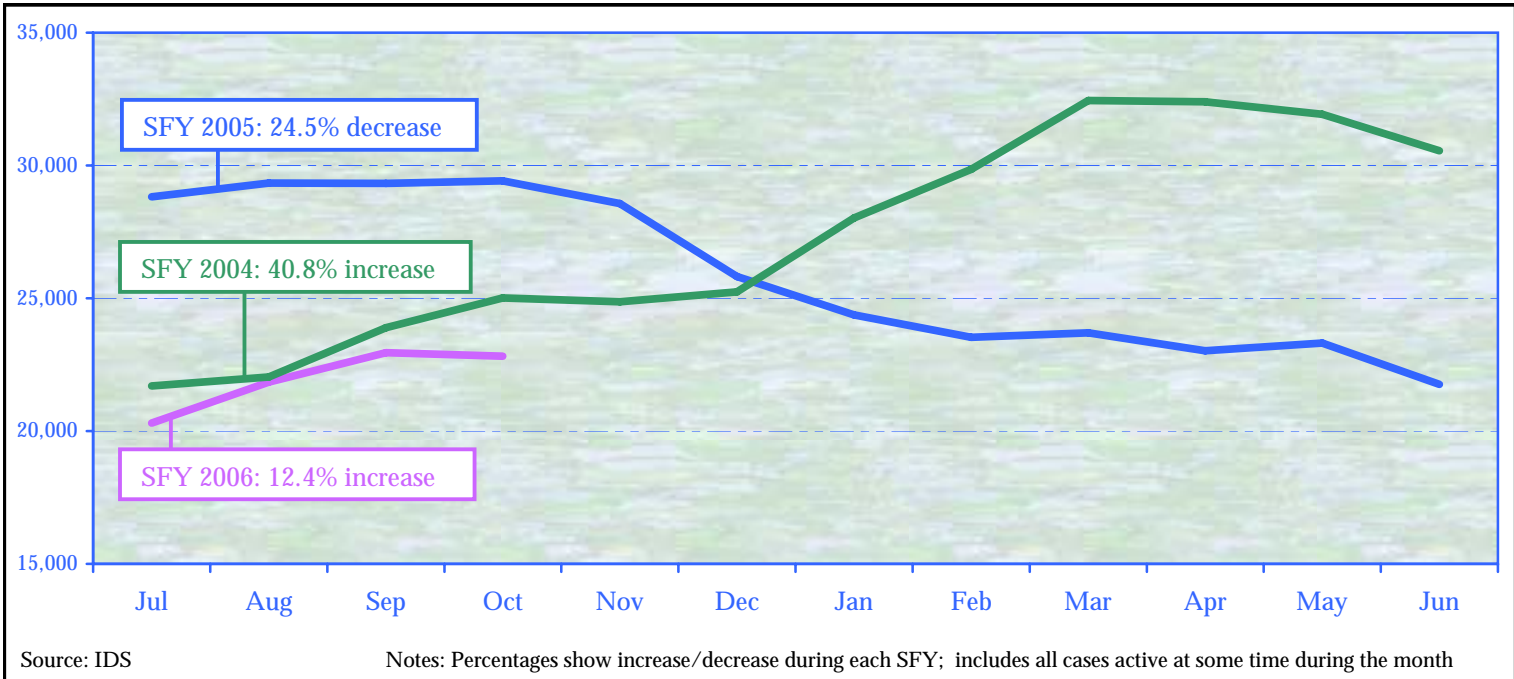
CHILD WELFARE



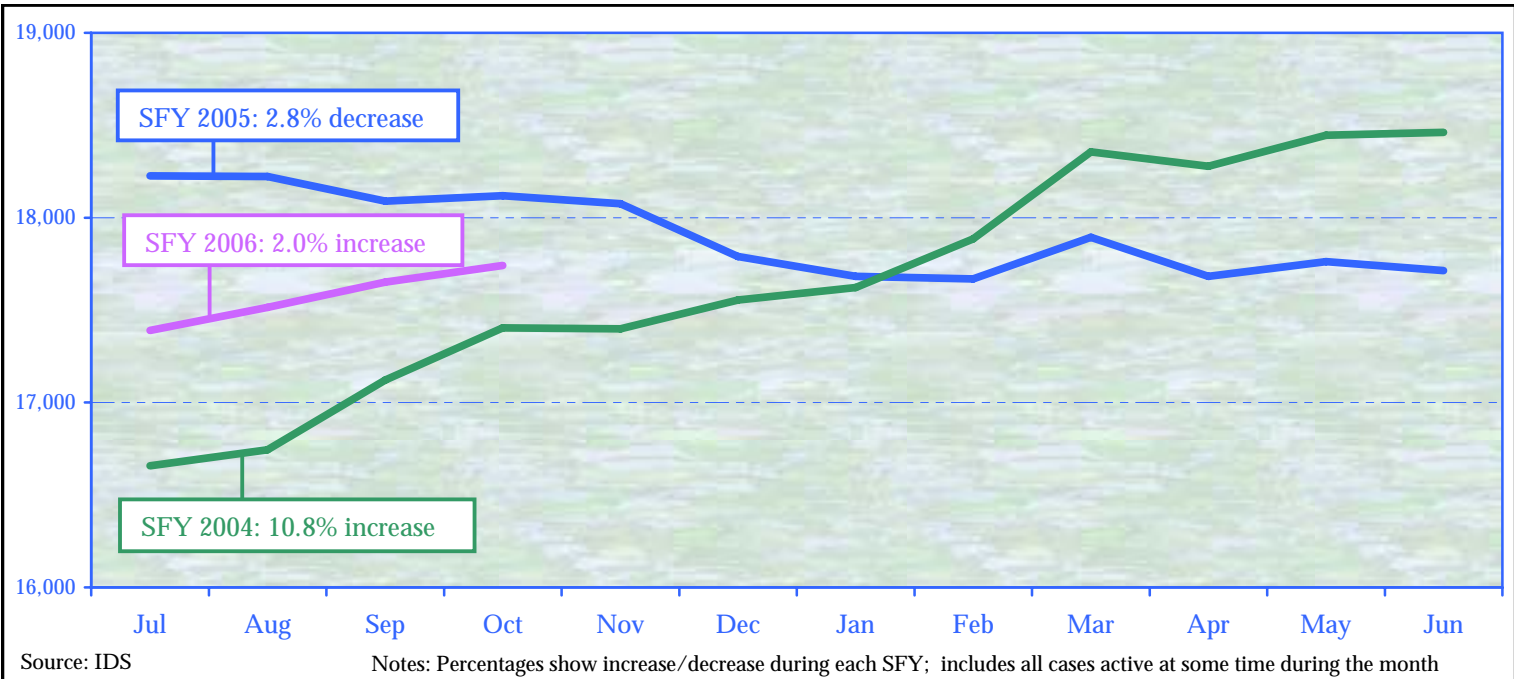
Definitions and Data Sources

| | |
|---|------|
| Child Protective Services Cases..... | 1 |
| Includes all cases active at some time during the month | |
| Source: Internal Data System | |
| Child Placement Services Cases | 1 |
| Includes all cases active at some time during the month | |
| Source: Internal Data System | |
| Diversion Cases Opened / That Became Child Protective Services Cases..... | 2 |
| The cumulative number of reports received by CPS that were diverted and the number that later were opened as CPS cases more than ten days after closing of diversion. | |
| Source: Internal Data System | |
| Recurrence of Substantiated Child Maltreatment..... | 2 |
| Of all the children who were victims of substantiated maltreatment, the percentage that had a substantiated report of maltreatment during the previous six months. | |
| National Standard: less than or equal to 6.10% Source: Protective Services Data System | |
| Foster Care Re-entries | 3 |
| Of all the children who entered foster care, the percentage that were discharged from a previous placement within twelve months of the current foster care placement. | |
| National Standard: less than or equal to 8.60% Source: AFCARS, Internal Data System | |
| Child Abuse in DFCS Foster Homes..... | 3 |
| The number of children who were victims of substantiated maltreatment by a DFCS foster Parent whose investigations were completed during the report month. | |
| Source: Protective Services Data System | |
| Children Placed with Relatives | 3 |
| Of all children in foster care, the percentage that are placed with a relative or in a relative foster home. | |
| State Target: greater than or equal to 30.00% Source: Internal Data System | |
| Length of Time to Achieve Reunification..... | 4 |
| Of all the children who exited foster care through reunification with their family, the percentage that reunified in less than twelve months from the date of their last removal from the home. | |
| National Standard: greater than or equal to 76.20% Source: AFCARS, Internal Data System | |
| Adoptions Finalized | 4 |
| The number of children whose adoption was finalized. | |
| Source: Social Services Adoption Unit | |
| Casemanagers with Thirty or More Cases | 4, 5 |
| The number of Child Welfare casemanagers whose caseloads are thirty or more cases. | |
| Source: Internal Data System | |
| Child Welfare Casemanager Separations..... | 5 |
| The number of Child Welfare casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers. | |
| Source: PeopleSoft | |

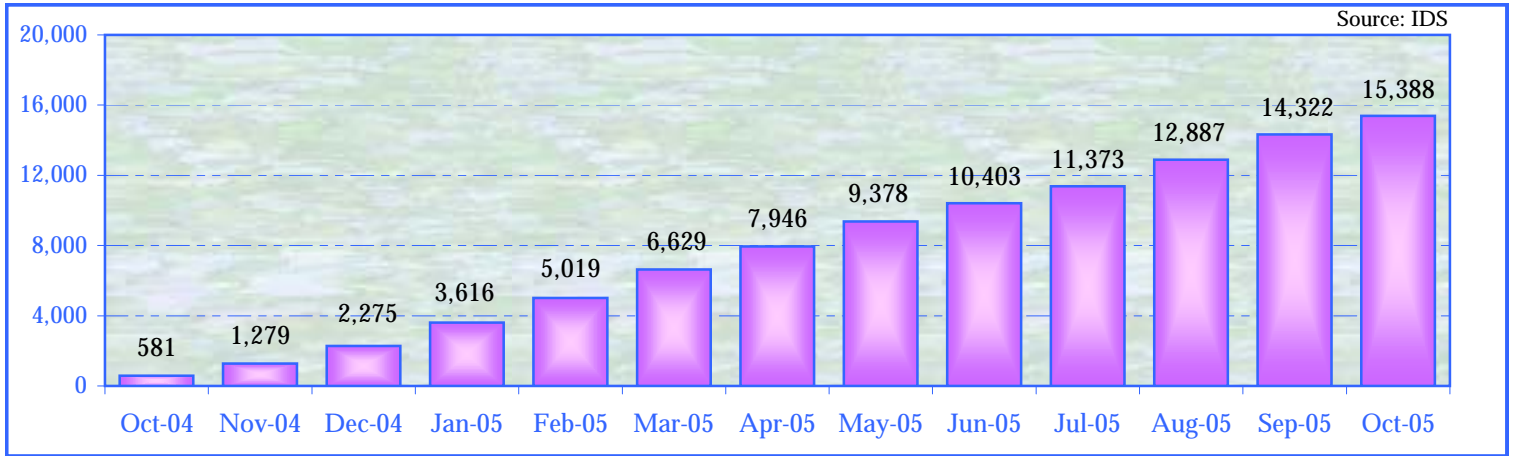
Child Protective Services Cases



Child Placement Services Cases



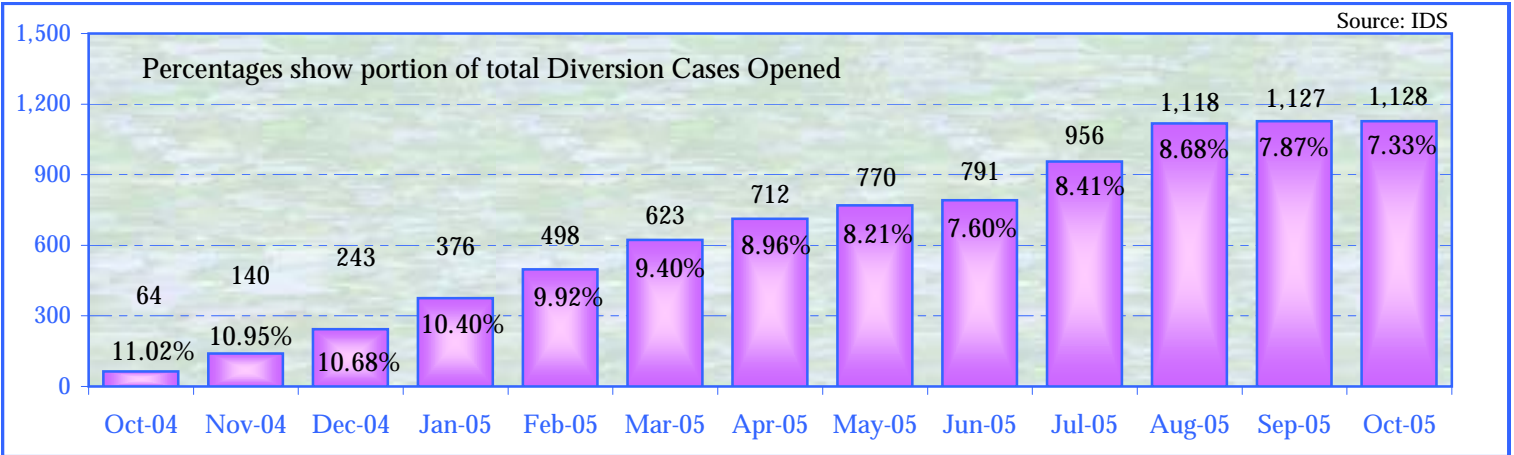
Diversion Cases Opened (cumulative)



| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 581 | 1,279 | 2,275 | 3,616 | 5,019 | 6,629 | 7,946 | 9,378 | 10,403 | 11,373 | 12,887 | 14,322 | 15,388 |

Def: The cumulative number of reports received by CPS that were diverted and those that later were opened as CPS cases more than 10 days after closing of diversion. Note: Totals for the past two months are updated

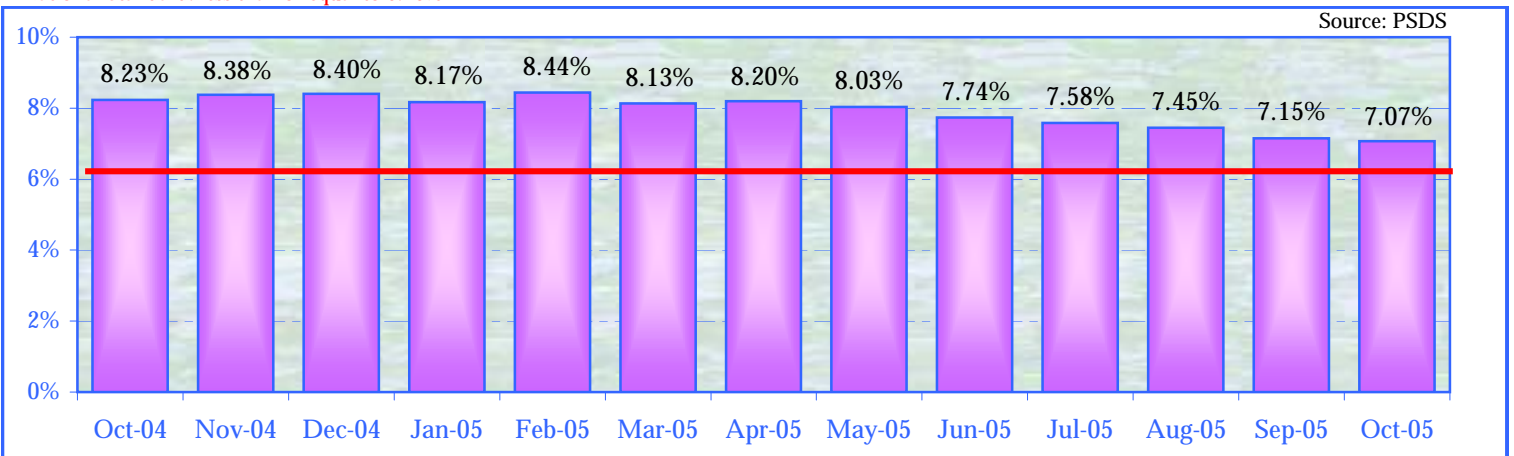
Diversion Cases That Became CPS Cases (cumulative)



| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 64 | 140 | 243 | 376 | 498 | 623 | 712 | 770 | 791 | 956 | 1,118 | 1,127 | 1,128 |

Recurrence Of Substantiated Child Maltreatment

Def: Of all the children who were victims of substantiated maltreatment, the percentage that had a substan. report of maltreatment during the previous 6 months.
National Standard: less than or equal to 6.10%

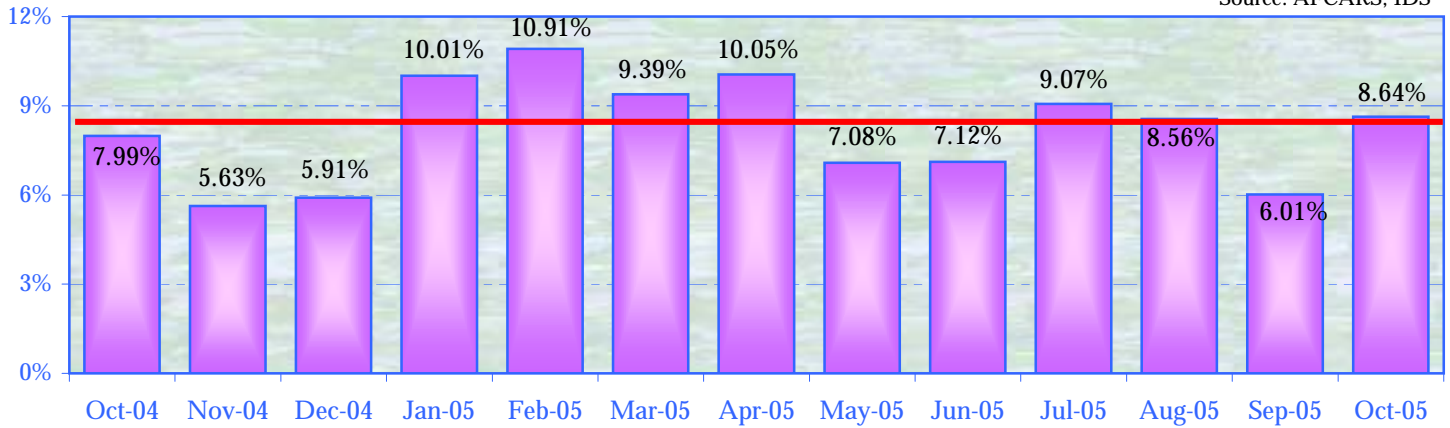


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 8.23% | 8.38% | 8.40% | 8.17% | 8.44% | 8.13% | 8.20% | 8.03% | 7.74% | 7.58% | 7.45% | 7.15% | 7.07% |

Foster Care Re-entries

Def: Of all the children who entered foster care, the percentage that were discharged from a previous placement within 12 months of the current placement.
National Standard: less than or equal to 8.60%

Source: AFCARS, IDS

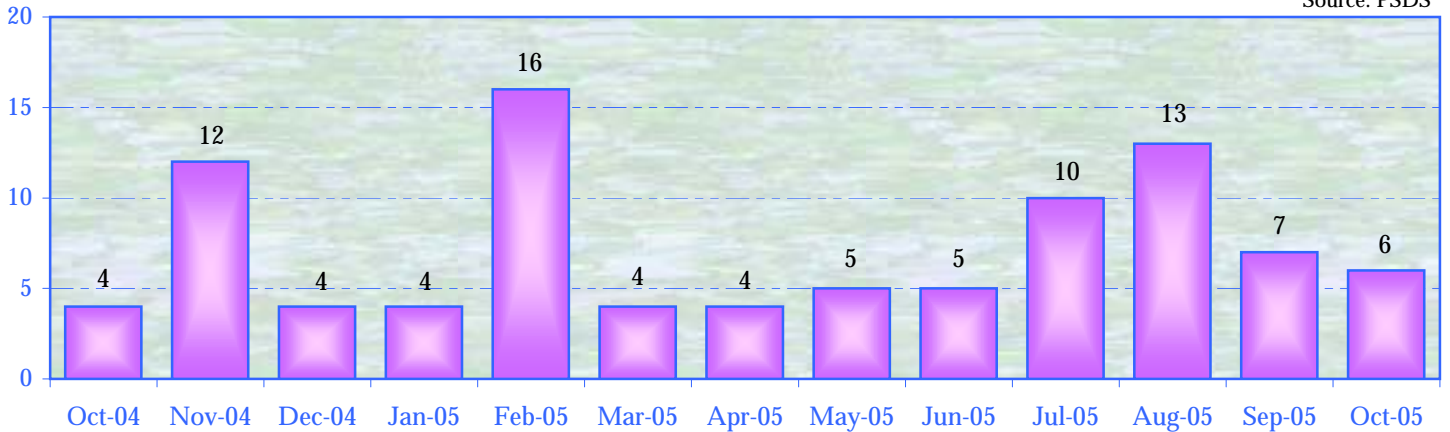


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 7.99% | 5.63% | 5.91% | 10.01% | 10.91% | 9.39% | 10.05% | 7.08% | 7.12% | 9.07% | 8.56% | 6.01% | 8.64% |

Child Abuse In DFCS Foster Homes

Def: The number of children who were victims of substan mal. by a DFCS foster parent whose investigations were completed during the report month.

Source: PSDS

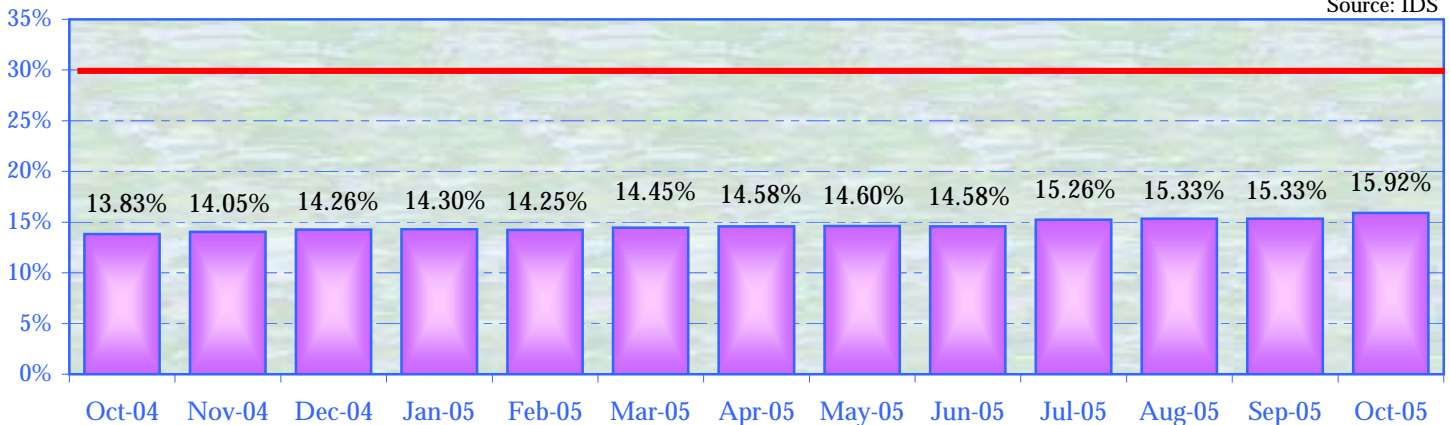


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 4 | 12 | 4 | 4 | 16 | 4 | 4 | 5 | 5 | 10 | 13 | 7 | 6 |

Children Placed With Relatives

Def: Of all the children in foster care, the percentage that are placed with a relative or in a relative foster home. **State Target: greater than or equal to 30.00%**

Source: IDS

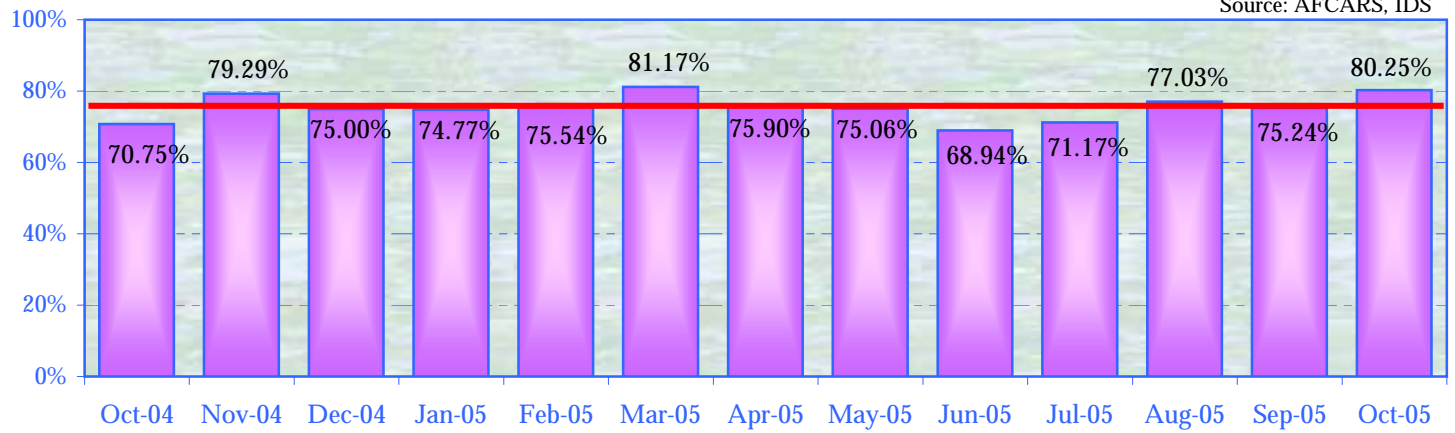


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 13.83% | 14.05% | 14.26% | 14.30% | 14.25% | 14.45% | 14.58% | 14.60% | 14.58% | 15.26% | 15.33% | 15.33% | 15.92% |

Length of Time To Achieve Reunification

Def: Of all the children who exited foster care by reunif. w/ their family, the % that were reunified in less than 12 mos. from their last removal from the home.
National Standard: greater than or equal to 76.20%

Source: AFCARS, IDS

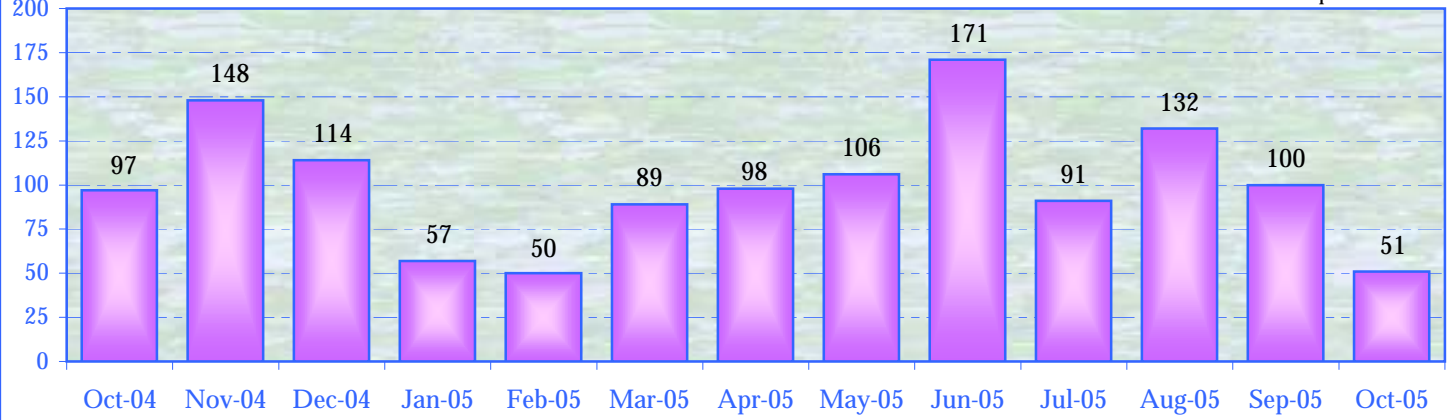


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 70.75% | 79.29% | 75.00% | 74.77% | 75.54% | 81.17% | 75.90% | 75.06% | 68.94% | 71.17% | 77.03% | 75.24% | 80.25% |

Adoptions Finalized

Def: The number of children whose adoption was finalized. Totals for the past two months are updated

Source: Social Services Adoption Unit

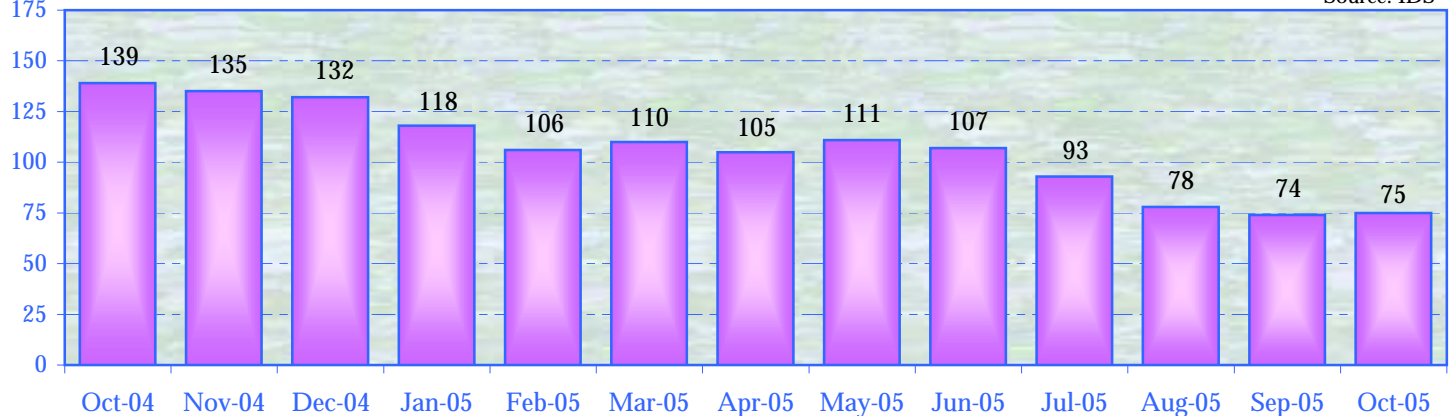


| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 97 | 148 | 114 | 57 | 50 | 89 | 98 | 106 | 171 | 91 | 132 | 100 | 51 |

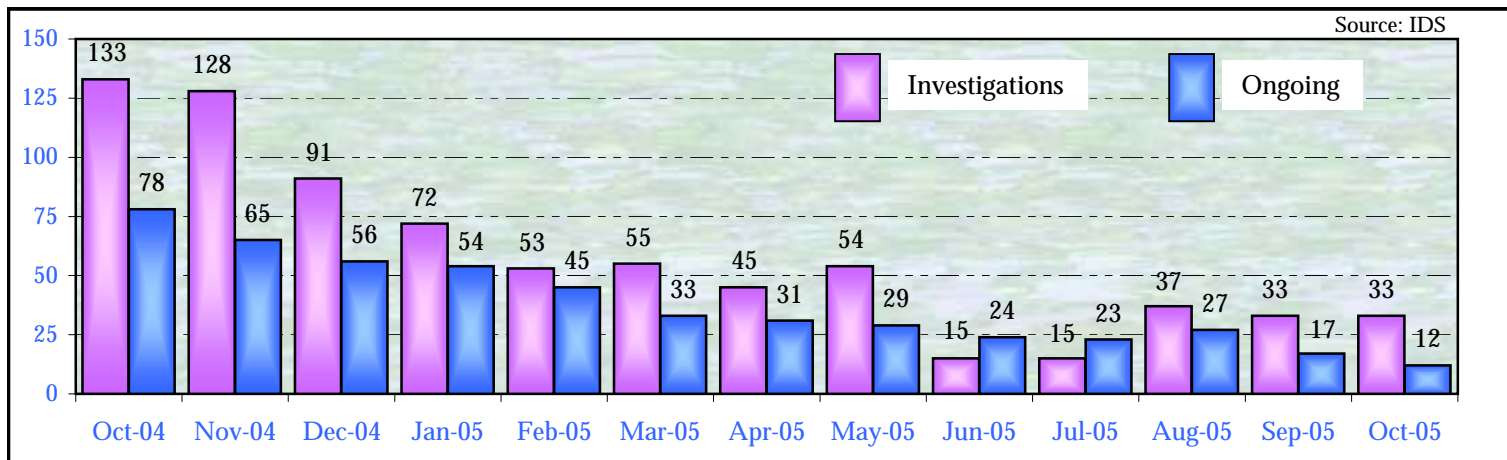
Casemanagers With Thirty Or More Cases - Placement

Def: The number of casemanagers whose caseloads are thirty or more cases.

Source: IDS



| Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Apr-05 | May-05 | Jun-05 | Jul-05 | Aug-05 | Sep-05 | Oct-05 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 139 | 135 | 132 | 118 | 106 | 110 | 105 | 111 | 107 | 93 | 78 | 74 | 75 |



Def: The number of Child Welfare casemanagers who left their positions for any reason. It does not include county-to-county transfers.

